

**Health and Human Services Commission  
Request for Applications (RFA) No. HHS0016124  
Project for Assistance in Transition from Homelessness (PATH)**

**Exhibit M: Proposed Performance Measures**

<b>Activity</b>	<b>Sept- Nov</b>	<b>Dec- Feb</b>	<b>Mar- May</b>	<b>Jun- Aug</b>	<b>Annual Total</b>
Projected number of adult individuals who are homeless and have a serious mental illness served by Federal and matching PATH funds and other sources.					
Projected number of adult individuals served by Federal PATH funds for outreach.					
Projected number of adult outreach contacts who became enrolled during the year as PATH clients. (Number shall be 57% of contacts or greater)					
Projected number of adult outreach contacts who do not become enrolled because they have been found to be ineligible.					
Projected number of adult individuals receiving any Federal PATH supported services during the year.					
Projected number of adult individuals who will receive community mental health services. (Number shall be 64% of enrollments or greater)					
Projected number of adult individuals with a co-occurring substance use disorder.					
The number of staff supported by federal PATH funds and matching funds					
Projected Cost-Per-Enrolled. Projected cost of services to enroll homeless individuals with serious mental illness or serious mental illness and substance use disorders in services. (Federal \$ received x 97%, divided by the number of outreach contacts enrolled = CPE)					